

Sentinel Elementary District			070371	Maricopa		
FINANCES BY FUND	JULY 1, 1998 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1999
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	77,450	589,995	0	648,509	558,494	108,951
CAPITAL OUTLAY	93,341	15,844	0	117,170	67,409	41,776
DEFICIENCIES CORRECTION		0		0	0	0
BUILDING RENEWAL		0		0	0	0
NEW SCHOOL FACILITIES		0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	-4,467	50,042	0	41,414	39,284	6,291
STATE PROJECTS	1,104	4,762		6,867	4,484	1,382
FOOD SERVICES	1,272	19,123	0	10,000	17,646	2,749
OTHER	9,927	2,717	0	4,049	3,838	8,806
<b>TOTAL</b>	<b>178,627</b>	<b>682,483</b>	<b>0</b>	<b>828,009</b>	<b>691,155</b>	<b>169,955</b>
<b>NOT INCLUDED ABOVE</b>						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	513,378	5,152	71,465	0	589,995
CAPITAL OUTLAY	14,968	876	0	0	15,844
SCHOOL FACILITIES			0		0
ADJACENT WAYS	0		0		0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	2,717		4,762	50,042	57,521
<b>TOTAL BY SOURCE</b>	<b>531,063</b>	<b>6,028</b>	<b>76,227</b>	<b>50,042</b>	<b>663,360</b>
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>80.06</b>	<b>0.91</b>	<b>11.49</b>	<b>7.54</b>	<b>100.00</b>

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	28,000	19,000
MILD, MOD, SEV, MENTAL RETARDAT	6,800	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	5,000	5,000
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>39,800</b>	<b>24,000</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	7,875	3,174
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>7,875</b>	<b>3,174</b>
<b>TOTAL (INCL IN MAINT &amp; OPER)</b>	<b>47,675</b>	<b>27,174</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	2
6	2		
7	0		
8	0	K-8	0
K-8	2	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	21,100
BUILDING & IMPROVEMENTS	456,551
FURNITURE, EQUIP, VEHICLES	433,466
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	7.4610	7,151,277
-- SECONDARY	0.0000	7,232,484
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM	STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
1996 - 1997 ELEMENTARY	28.550	28.550	0.000	28.550	CERTIFIED --		
1996 - 1997 HIGH SCHOOL	13.000	0.000	0.000	0.000	ADMINS	1	34.22
<b>1996 - 1997 TOTAL</b>	<b>41.550</b>	<b>28.550</b>	<b>0.000</b>	<b>28.550</b>	TEACHERS	3	11.41
					OTHER	0	
1997 - 1998 ELEMENTARY	30.000	30.000	0.000	30.000	SUBTOTAL	4	8.55
1997 - 1998 HIGH SCHOOL	11.690	0.000	0.000	0.000	CLASSIFIED --		
<b>1997 - 1998 TOTAL</b>	<b>41.690</b>	<b>30.000</b>	<b>0.000</b>	<b>30.000</b>	MANAGERS	3	11.41
					TEACH AIDS	2	17.11
1998 - 1999 ELEMENTARY	34.220	34.220	0.000	34.220	OTHER	2	17.11
1998 - 1999 HIGH SCHOOL	9.820	0.000	0.000	0.000	SUBTOTAL	7	4.89
<b>1998 - 1999 TOTAL</b>	<b>44.040</b>	<b>34.220</b>	<b>0.000</b>	<b>34.220</b>	<b>TOTAL STAFF</b>	<b>11</b>	<b>3.11</b>

FALL ENROLLMENT	37
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TEACHER SALARIES	\$139,109
SUPERINTENDENT'S SALARY	